

MEMORANDUM

Recreation Services

To: Parks, Recreation & Cultural Resources Commission
Through: Bonnie Greiner, Recreation Services Manager
From: Kerrilyn Ely, Recreation Services Supervisor *K. Ely*
Subject: Youth Sports Assistance Fund Requests
Date: December 5, 2005



Background:

On September 20, 2005 the Milpitas City Council approved and appropriated \$8,000.00 for the Youth Sports Assistance Fund for the 2005-2006-budget year. Included in the Commission packet for review and consideration are one (1) Individual and one (1) Organizational Youth Sports grant application:

One (1) Individual Youth Sports Assistance Fund Application was received from **A.J. Almaraz, requesting \$500.00** to offset travel expense costs to attend a national invitation only "TourneySport" baseball tournament held in Oahu, Hawaii from December 28, 2005 to January 5, 2006.

This individual application falls within the guidelines, under section, "Funding consideration will be given", item #4 states; "As an event occurring where additional funding is required for a special event where participants are advancing beyond the normal spectrum of league play, hence additional expenses."

One (1) Organizational Youth Sports Assistance Fund Application was received from **Milpitas North Little League, requesting \$1000.00** to offset the cost of purchasing one set of safety bases for \$400.00 and \$600.00 to provide seven to eight eligible Milpitas youth scholarships for the 2005-06 Little League season.

This organizational application meets the eligibility for the grant process. Staff has reviewed the items requested and has found that the requested items meet the application guidelines, under the section, "Acceptable Funding consideration will be given, page 2 item #3 states; "To one time activities or capital equipment purchases designed to address a need or problem which organization cannot routinely finance".

There is currently a **balance of \$2,500.00** in the 2005-06 Youth Sports Assistance Fund.

Recommendation:

Staff is recommending that the PRCRC review and approve one (1) Individual request for \$500.00 to A.J. Almaraz and one (1) Organizational request for \$1,000.00 to Milpitas North Little League for \$1,000.00 **leaving a grant fund balance of \$1,000.00 for the remainder of the fiscal year.**

rec'd 11/24/10

City of Milpitas
Application for Sports Assistance Fund
Individual Request

PART I Individual Information

Name A J ALMANAZ
Address 260 SUMMERFIELD DR. MILPITAS
Telephone (day) 420-4568 (evening) _____
Age 16 yrs School attends MILPITAS High School

PART II Event/Program Information

Amount you are requesting \$ 500.00
Sport you are participating in: BASEBALL
Name of contest/event/competition: TOURNEY/SPORT
Date: 12-28-05 - 1-5-06
Location: ISLAND of OAHU
How long have you been participating in this event as an amateur athlete?: 1st YEAR

What additional sponsorship funds are you receiving for this event?: EXCEPTING DONATIONS FROM FRIENDS AND FAMILY

Indicate source of those funds: _____

Summary of how/where City funds would be used: TRAVEL & LODGING

Who will be the other participants in this event? SELECTED KIDS FROM ALL
And where is their home base? OVER THE U.S.

How does this event fit into this sport's overall competitive picture county-wide or state-wide?
NOMINATED BY HIS High School COACH SELECTED KIDS ARE FROM ALL OVER THE COUNTRY
Who is the sanctioning/governing body of this event/contest/competition? TOURNEY/SPORT

Address: _____

Event Director: _____

Phone #: _____

P.O. BOX 13418
SPOKANE, WASHINGTON

99213

REC'd
11/29/05

**City of Milpitas
Application for Sports Assistance Fund
Organization Request**

PART I Organization Information

Name of group or organization MNLL (MILPITAS LITTLE LEAGUE-NORTH)
 Address _____
 Contact Person MIKE GREEN
 Telephone (day) 408 849-3928 (evening) SAME
 Describe purpose of your organization: LITTLE LEAGUE BASEBALL

How long has this organization been providing youth sports activities in Milpitas? 4 1/2 YEARS

Non-profit ID. # #940475440

PART II Activity/Program Information

Amount you are requesting \$ 1000.00 { \$400.00 break-away bases (one-set)
 { \$600.00 scholarships for 7-8 players

Summary of proposed activity/project/program (include specifically where/how City funds would be used):
OFFSET COSTS OF PURCHASING "BREAK AWAY" BASES FOR
USE IN GAMES + PRACTICES. SAFETY ITEM FOR PARTICIPANTS.
ADDITIONAL FUNDS FOR YOUTH SCHOLARSHIPS FOR ELIGIBLE PLAYERS.

Identify other organizations who provide partial or similar activities in this community: _____

MNLLS

Identify proposed activity/project/program goals and objectives: TEACH SPORTSMANSHIP

TEAM WORK AND LIFE'S LESSONS IN A BASEBALL SPORTS PROGRAM

Who is predominantly served by this program? CHILDREN 4 1/2 - 18 YRS

How will this grant enhance your existing program? MAKE IT A SAFER ENVIRONMENT

AND ALLOW SOME WHO CANNOT AFFORD PLAY L.L.
BASEBALL

What is the alternative plan if City funding is not granted or granted at a reduced level? What impact will this have on your organization?

PRO SPIN SAFETY BASES UNTIL 2007

MAY HAVE TO TURN SOME KIDS AWAY OR
LOWER QUALITY OF EQUIPMENT / UNIFORMS

GROUP
pg. 1

510-659-9119

-2-

TAX ID 501-C

#940475440

PART III Funding Information

Total cost of participation in this event/contest/competition (including above amount requested): _____

Brief budget summary of activity:

Expenses: (administration, rentals, services, supplies, travel, etc.)

Be Specific.

	Amount
EQUIPMENT	\$ 6500.00
UNIFORMS	\$ 6250.00
LEAGUE OPERATING EXPENSE	\$ 5000.00
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL	\$

PART IV Background Information

Describe current activities and scope of services provided:

LITTLE LEAGUE BASEBALL

Main geographical service area:

SALAMANCA
JACKSON - DIXON

MACCARTHY - PARK UTUNIA UP TO JALQUINLYN

Describe user and/or participant eligibility requirements:

\$165.00 ENTRY FEE W/ 10.00 DEDUCTED FOR EACH ADDITIONAL CHILD

10 HOURS VOLUNTEER TIME PER CHILD.

SNACK STALL REVENUE

Organization Statistics (participation totals)

LIMITED SPONSORSHIP'S

Numbers of

Boys
Girls

Participants under 8 years of age

" " 11 years of age

" " 14 years of age

" " 18 years of age

" over 18 years of age

90

130

135

90

0

APPROX NO'S

group 2

- 3 -

Assurances

THE APPLICANT HEREBY PROPOSES to provide the activity/program in accordance with the Youth Sports Assistance Fund Policy of the City of Milpitas as stated in this application. If this application is approved for funding assistance, it is agreed that relevant Federal, State, and Local regulations, and other assurances as required by the City of Milpitas will be adhered to. Furthermore, as duly authorized representative of the applicant organization, the applicant is fully capable of fulfilling its obligation under this proposal as stated herein.

This application and the information contained herein are true and correct and complete, to the best of my knowledge.

DATE NOV. 28TH, 19 05

MILPITAS NORTH LITTLE LEAGUE
(Agency Name)

Representative: MIKE GREEN

Title: VICE-PRESIDENT

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Group 19
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